

Exhibit A.1 - Budget Proposal

Phoenix Union

District Support Facility - Building 10

May 26, 2022

DIV	DESCRIPTION	ADJACENT WAYS COSTS	BOND COSTS ONLY (Site + Bldg)	
1A	Project Requirements	14,230	23,124	
1B	Survey & Layout	0	8,700	
2A	Demolition	0	22,425	
3A	Concrete	0	87,380	
4A	Masonry	0	11,416	
5A	Structural Steel	0	95,380	
6A	Rough Carpentry	0	4,813	
6B	Millwork	0	9,547	
7A	Insulation	0	5,390	
7B	Roofing & Sheet Metal	0	2,500	
7C	Metal Panels	0	29,522	
7F	Caulking & Sealants	0	6,864	
8A	Doors Frames & Hardware	0	59,425	
8C	Glass & Glazing	0	3,559	
9A	Framing & Drywall	0	68,698	
9B	Stucco/EIFS	0	15,000	
9C	Tile	0	7,207	
9D	Acoustical Assemblies	0	4,699	
9E	Flooring	0	40,727	
9F	Paint	0	24,298	
10A	Specialties	0	11,572	
10B	Signage	0	2,000	
12A	Window Coverings	0	4,050	
21A	Fire Protection	0	67,840	
22A	Plumbing	0	69,300	
23A	HVAC	0	310,884	
26A	Electrical	79,509	508,902	
26B	Fire Alarm	0	27,598	
27A	Special Systems (Data Center Equipment; Voice/Data Cabling; Access Control/Intrusion; S	0	745,437	
31A	Earthwork	17,000	0	
32A	Fencing	0	49,155	
32B	Landscaping	0	5,000	
33A	Site Utilities	16,817	50,449	
	General Conditions	75,448	176,045	
	Material Testing + Special Inspections Allowance	0	0	
	Permit Fees	0	0	
	Architectural & Engineering Fees	0	0	
	Construction Contingency	2,403	30,293	
	Design Contingency	2,403	30,293	
	City Review Contingency	1,202	15,147	
	Liability Insurance	2,884	36,352	
	Builders Risk Insurance	1,442	18,176	
	Payment & Performance Bond	2,884	36,352	
	Gross Receipts Tax	12,087	152,356	
	Contractor Fee	12,016	151,467	
	TOTAL GMP #1 (CHASSE BUILDING TEAM CONTRACT):	240,324	3,029,341	

GRAND TOTAL (BOND COSTS + ADJACENT WAYS COSTS): \$ 3,269,665

ADD ALTERNATES (includes Marks):

1	Trench, backfill and conduit to allow Bldg 10 FA to tie into Bldg 7 FA Panel (includes R&R hardscape) - \$125/LF ADD ALT ALLOWANCE		ADD	\$ 105,850
2	Allowance for EMS Temp + Humidity Monitoring for Data Center only		ADD	\$ 34,800

Phase 2 - Early works & Procurement

Early procurement (Submittals) - Demolition, Structural Steel Elevators, Plumbing, HVAC, Electrical, & Utilities

441,717

TOTAL COST:

3,711,382